

MINUTES OF A SPECIAL WORKSHOP MEETING

On the 18th day of July 2023, the City Council of Taft, Texas, convened in a special workshop meeting at 230 Green Avenue, Taft, Texas, at 6:30 p.m. with the following members present:

1. CALL REGULAR CITY COUNCIL MEETING TO ORDER

There being a quorum, Mayor Powell called the meeting to order at 6:30 P.M.

2. CALL ROLL AND ESTABLISH A QUORUM IS PRESENT

Councilman Vasquez	<input type="checkbox"/> present	<input checked="" type="checkbox"/> absent
Councilman Keeney	<input checked="" type="checkbox"/> present	<input type="checkbox"/> absent
Mayor Pro-tem Rodriguez	<input checked="" type="checkbox"/> present	<input type="checkbox"/> absent
Councilman Molina	<input checked="" type="checkbox"/> present	<input type="checkbox"/> absent
Mayor Powell	<input checked="" type="checkbox"/> present	<input type="checkbox"/> absent

Others Present: William Linn, City Manager; Molly Topper, Finance Director/City Secretary; Christie Watkins, Accountant

3. PLEDGE OF ALLEGIANCE

Councilman Rodriguez led Pledge of Allegiance

4. PRAYER

Councilman Rodriguez led the prayer.

5. OPEN WORKSHOP FOR THE PURPOSE OF PLANNING, DISCUSSING, AND ALLOCATING FUNDS PERTAINING TO THE CITY OF TAFT'S FISCAL YEAR 2023-2024 OPERATING BUDGET FOR THE FISCAL BUDGET YEAR BEGINNING ON OCTOBER 1, 2023, AND END ON SEPTEMBER 30, 2024.

Mr. Linn explained the different budget components: revenues, expenditures, debt, investments, and hierarchy. Discussion followed on water, wastewater and solid waste rates. Council asked for a spreadsheet of existing rates. Mr. Linn provided a current fees breakdown, including current building fees billed by AOKA.

After further discussion, Mr. Linn reported the next budget workshops will be held on August 8, 2023 and August 15, 2023.

10. ADJOURNMENT

There being no further discussions, Councilman Keeney motioned, seconded by Councilman Rodriguez, to adjourn the meeting at 8:13 pm.

The following votes were polled:

Councilman Vasquez	<input type="checkbox"/> for	<input type="checkbox"/> against	<input type="checkbox"/> abstain	<input checked="" type="checkbox"/> absent
Councilman Keeney	<input checked="" type="checkbox"/> for	<input type="checkbox"/> against	<input type="checkbox"/> abstain	<input type="checkbox"/> absent
Councilman Rodriguez	<input checked="" type="checkbox"/> for	<input type="checkbox"/> against	<input type="checkbox"/> abstain	<input type="checkbox"/> absent
Councilman Molina	<input checked="" type="checkbox"/> for	<input type="checkbox"/> against	<input type="checkbox"/> abstain	<input type="checkbox"/> absent
Mayor Powell	<input checked="" type="checkbox"/> for	<input type="checkbox"/> against	<input type="checkbox"/> abstain	<input type="checkbox"/> absent

The motion carried.

CITY OF TAFT

Randy Powell, Mayor

ATTEST:

Molly Topper, City Secretary